

## Housing Revenue Account Budget 2023/24

**REVISED RECOMMENDATION 5), as detailed below in bold type:**

That Council consider the recommendations of the Executive in respect of the Housing Revenue Account Budget for 2023/24. That Council approve:

- 1) The Housing Revenue Account budget for 2023/24 (Appendix A);
- 2) Council house dwelling rents be increased by up to 5.99% effective from 3<sup>rd</sup> April 2023 in line with the council's Rent Setting Policy that was approved by Executive on 27<sup>th</sup> October 2022.
- 3) Garage rents to be increased by 5.99% effective from April 2023;
- 4) Shared Equity Rents to be increased by 5.99% effective from April 2023;
- 5) Tenant Service Charges to be increased by 5.99% effective from April 2023;**
- 6) The Housing Major Repairs (capital) programme for 2023/24 as set out in Appendix B;
- 7) Sheltered room guest charges for 2023/24 remain unchanged at £9.50 per night per room.

*(Note: the original recommendation 5 states: Tenant Service Charges to be increased by 3.99% effective from April 2023;)*

This page is intentionally left blank